

GREENWAY



MEMBER MEETING

SEPTEMBER 16, 2020





BID BOARD NOMINEES

Name	BID Property	Region
David Wilkinson	125 High Street	Central Region
Don Chiofaro Jr	Harbor Garage & International Place	Central Region
Jack Clark	225 State Street	At-Large

Each nominee would serve on the BID Board through June 2023

BID BOARD

Name	BID Property	Region	
David Wilkinson	125 High Street	Central Region	
Don Chiofaro Jr	Harbor Garage & International Place	Central Region	
Jack Clark	225 State Street	At-Large	
Jenny Morse	Faneuil Hall	North Region	
Marquis Benton	Federal Reserve Bank of Boston	South Region	
Trina Childs	One Financial Center	South Region	
Jim Tierney	Rowes Wharf	At-Large	
Steve Faber	The Beverly / Courtyard Marriott	North Region	
Ron Druker	2+24 Edinboro Street	At-Large	





PRELIMINARY FY20 FINANCIAL RESULTS

	Approved FY20 Budget	Preliminary FY20 Actual	Variance	% Change
BID Assessment	1,751,147	1,780,576	29,429	1.7%
Conservancy Transfer	1,500,000	1,500,000	0	0.0%
BID Management	166,250	159,292	(6,958)	(4.2)%
Total Spending	1,666,250	1,659,292	(6,958)	(.4)%
Remaining BID Funds	84,897	121,284	36,387	42.9%

PRELIMINARY FY20 BID SURPLUS

	Preliminary FY20 Actual
FY20 Remaining BID Funds	121,284
Plus FY19 Surplus	60,568
Total Surplus	181,852
Allowable Surplus (9% of approved budget)	149,963
Amount to be Credited on 1-1-21 bills	31,889
Credit as % of Assessment	1.8%



BID ENHANCEMENT PROJECTS

The BID has approved \$320K of projects

- \$30K for Parcel 2 Spruce Up
- \$60K for SGR Asset Management
 Development
- \$40K for Chinatown-area lighting designs
- \$190 K for Chinatown-area lighting improvements





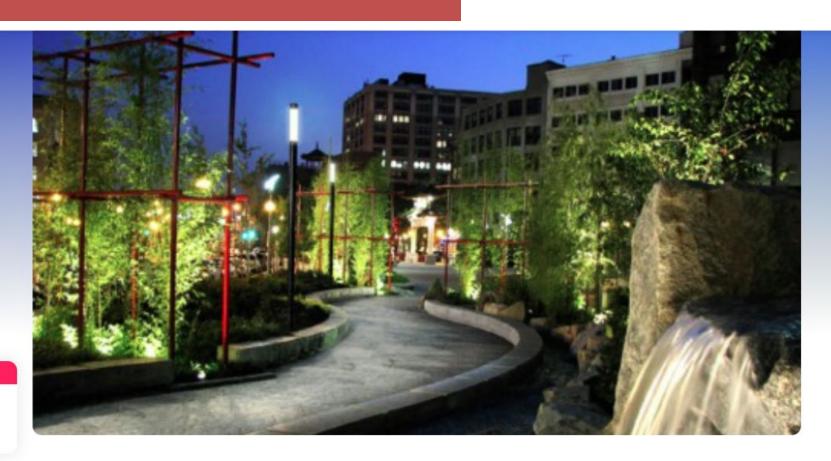
CONSULTANT RECOMMENDATIONS

- \$1 Million of Potential Improvements
 - Lighting throughout entire Chin Park area and existing plaza
- Projects Ranked By Priority
 - "Highest Priority" Projects = \$371 K

BID FUNDS ARE BEING MATCHED

BID Funds Secured Additional \$190K
 from MA Cultural Council Grant

BAMBOO CAGE LIGHTS



8

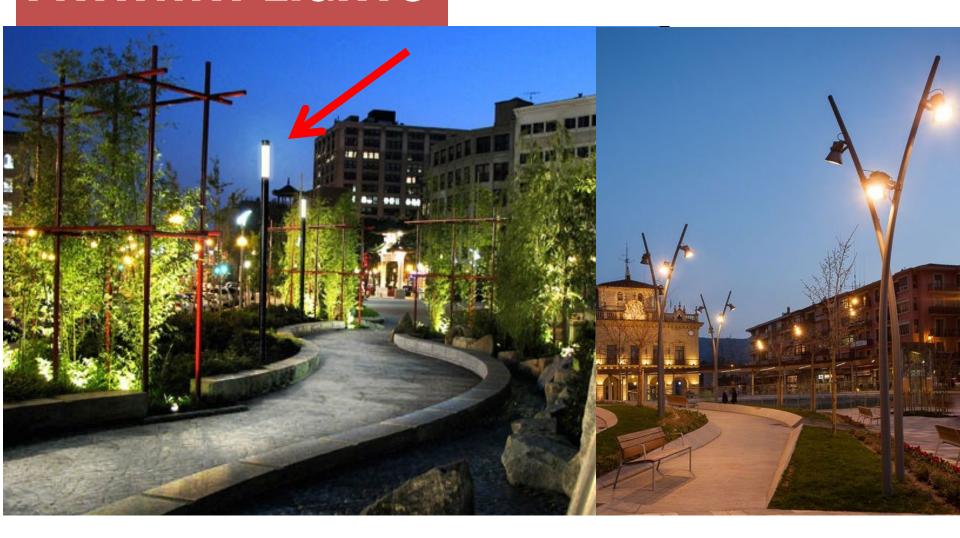
THURSDAY, OCTOBER 8, 2020 AT 5:30 PM - 6:30 PM

Chin Park Lighting Study: Community Update Meeting

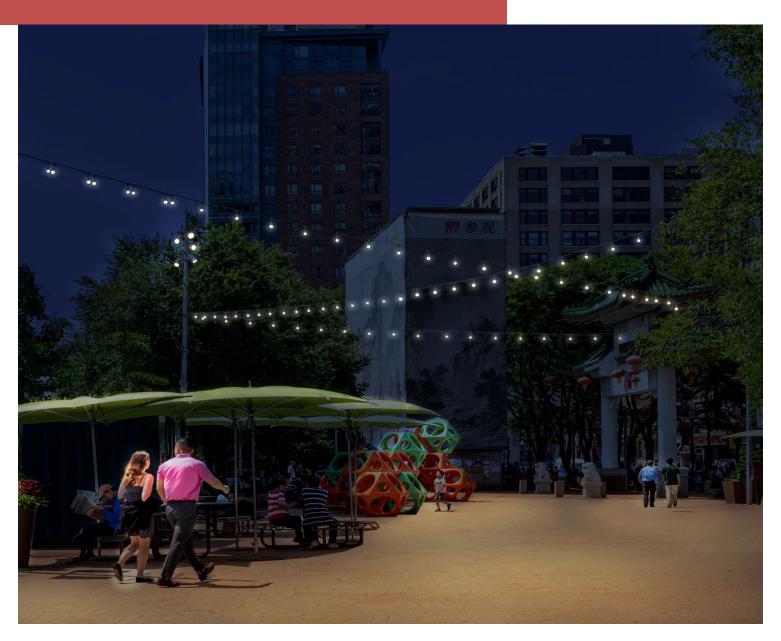
Online Event

Join Ev

PATHWAY LIGHTS



PLAZA STRING LIGHTS



SOO HOO PARK STRING LIGHTS













R.K. Greenway State of Good Repair Presentation to Greenway BID

September 16, 2020



- I. Introductions
- 2. Asset Inventory
- 3. Condition Assessment Process
- 4. Next Steps















Key Functions

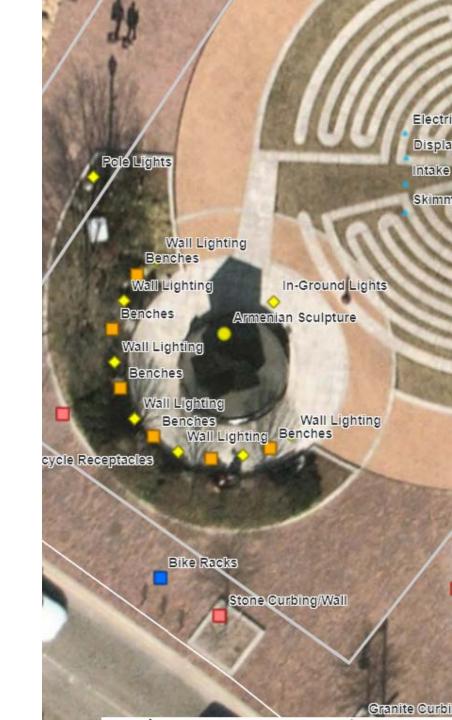
- Perform Asset Counts
- Access the VHB Team's Condition Assessments
- 3. Prepare New Conditions Assessments
- Monitor Conditions Over Time and Predict Capital Needs
- 5. Store Maintenance Records and Update Conditions





Featured Asset Types

- Fountain Components
- Fixed Furniture
- Lighting
- Paving
- Signage
- Special Features
- Structures
- Planters
- Vehicles





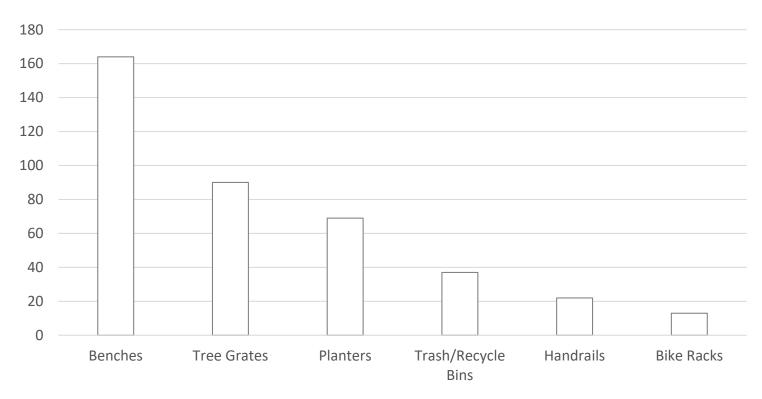
Process

- Prepared asset inventory GIS interface
- Walked the Greenway to build out the inventory and create points for each asset (VHB)
- Performed a walk-through survey of the Greenway, adding condition assessments to each point
- Performed QAQC with Conservancy
- Perform high-level analysis on the findings





Fixed Furniture

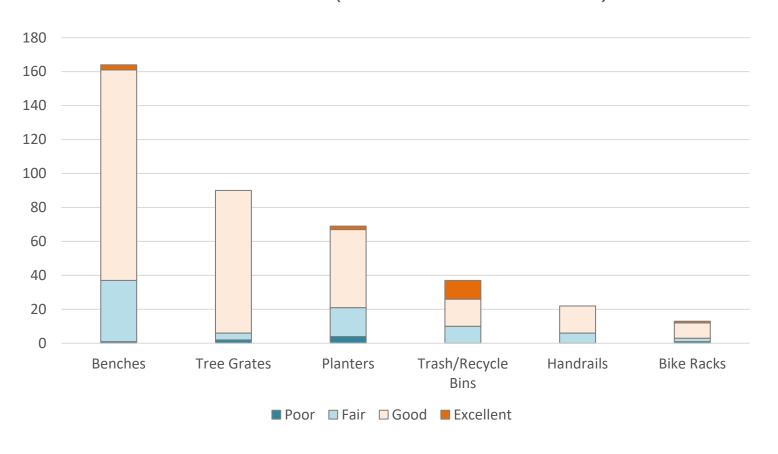


☐ Total Assets





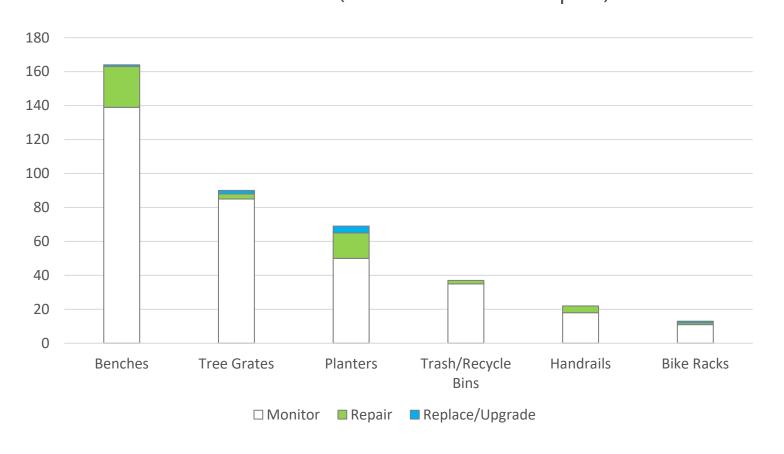
Fixed Furniture (Condition Assessment)







Fixed Furniture (Recommended Repair)







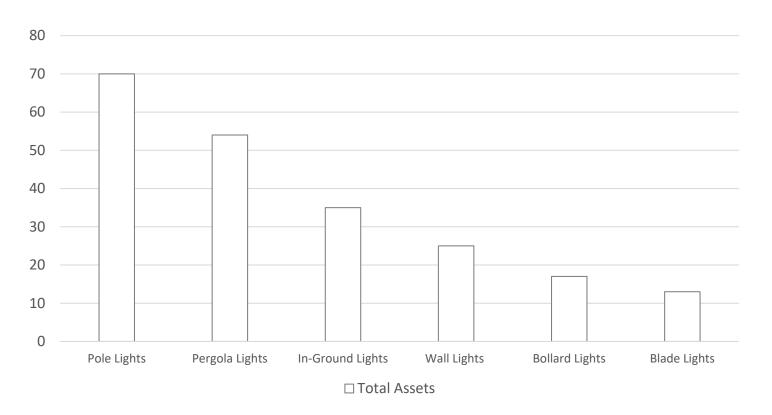
Fixed Furniture (Cost to Repair)







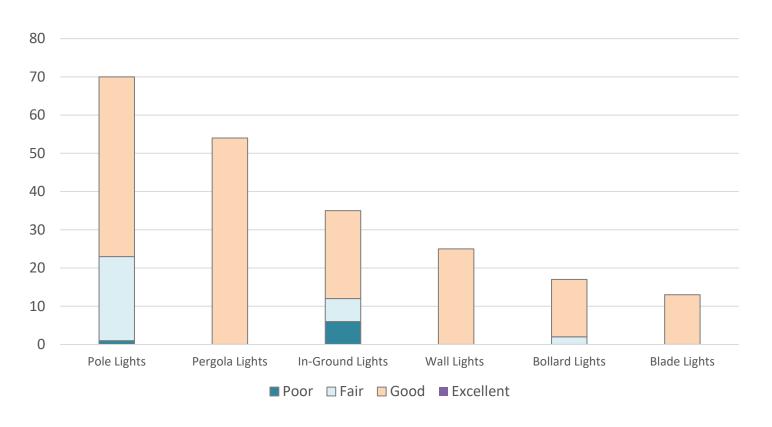
Lighting







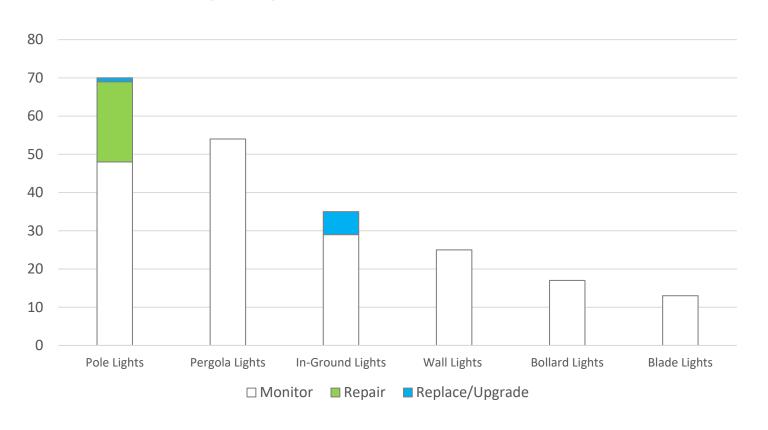
Lighting (Condition Assessment)







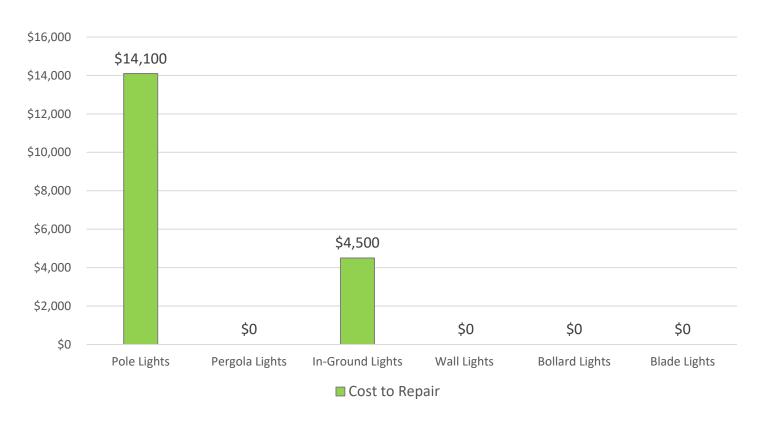
Lighting (Recommended Repair)







Lighting (Cost to Repair)







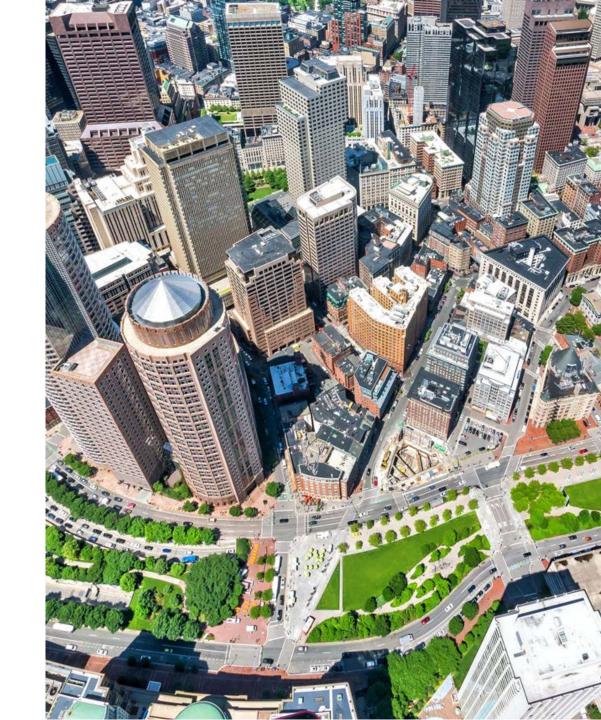
Unit Cost info (sample page)

Rose Kennedy Greenway - Asset Maintenance Costs						
Asset	Est. Life Span Yrs.	Unit	Average Repair \$	Replace Cost	Upgrade Cost	Comments
Furniture (Fixed)						
Benches	26	Each	\$240	\$2,800	N/A	Repair:Localized area paint touchup, average
Swing Benches	26	Each	\$1,000	\$8,300	N/A	Repair: braking mechanism repair, area paint touchup
Benches (with wood)	20	Each	\$420	\$3,200	N/A	Repair: Paint touchup, slat repair
Table and Chairs (Fixed)	14	Each	N/A	\$1,800	N/A	
Trash/Recycle Receptacles	16	Each	\$250	\$2,300	N/A	Repair:paint touchup
Fencing Red Steel	30	LF	\$20	\$180	N/A	Repair:Repaint/touchup Replace:Replace panel
Planting Bed Guard	25	LF	\$15	\$72	N/A	Repair:Repaint/touchup Replace:Replace
Black tall fence	25	LF	\$22	\$72	N/A	Repair:Repaint/touchup Replace:Replace panel
Bike Racks	16	Each	\$60	\$1,200	N/A	Repair:Repaint/touchup Replace:Replace panel
Tree Grates	30	Each	\$320	\$2,200	N/A	Repair:Weld repair Replace:Replace grate
Furniture (Moveable)						
Table/Chair Set (moveable)	10	Set	\$120	\$2,200	N/A	Repair: Touchup/Finish Repair
Table (moveable)	8	Each	\$60	\$340	N/A	Repair: Touchup/Finish Repair
Chair (moveable)	8	Each	\$60	\$265	N/A	Repair: Touchup/Finish Repair
Chaise Lounge (Moveable)	7	Each	N/A	\$1,000	N/A	перан. Точенир/т пізн перан
Umbrella	4	Each	N/A	\$2,300	N/A	
Infrastructure						
Railing and Hand Rails	25	LF	\$18	\$105	N/A	Repair: repaint
Connex Boxes	50+	Each	\$1,800	N/A	N/A	Repair: Refinish/repaint





- 1. Finalize Report
- 2. Obtain ESRI License
- 3. Perform GIS Training





Report TOC:

- 1. Executive Summary
- Conditions Assessment: Park Assets
- 3. Conditions Assessment: Fountain Assets





August 2020 Rose Kennedy Greenway Conservancy

State of Good Repair: Summary of Findings

















